To be presented at Committee meeting scheduled for 4/19/18



## Roberts Field Advisory Committee April 19, 2018 Meeting

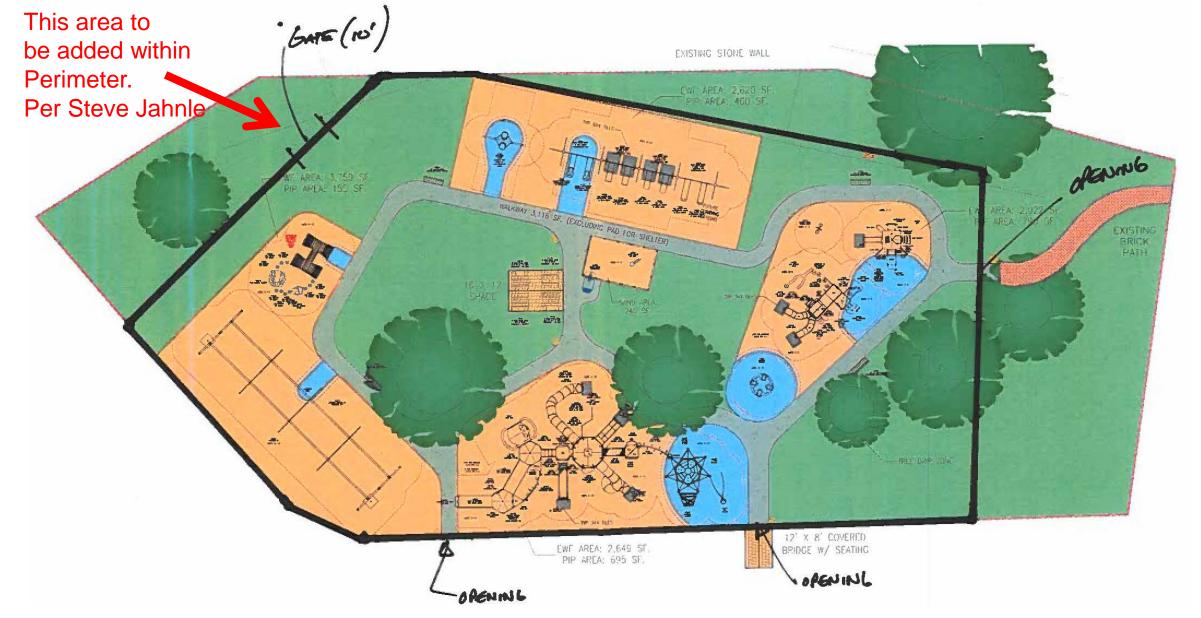
4/19/18

### Meeting Agenda

- Public Input
- New Playground Project Update and Discussion
  - DPW Update
  - "Natural Play Area" Design Discussion
  - Playground Signage Plan Update
  - Playground Elements
- Fundraising Update & Discussion
- Community Build Update & Discussion
- Upcoming Committee Meeting Schedule
- Meeting Minutes Approval
- Adjourn



### New Playground Project Update & Discussion



### Update From Steve Jahnle, DPW

• TBD

### Natural Play Area Design Concept Discussion

#### Zone Limits

- Tractor access (NSEW)
- Tree protection zone?
- Shade structure access

#### Central Raised Garden

- Stone masonry garden wall
- Sensory plants
- Gazing ball?
- Kinetic sculpture?

#### Hardscape Pathways

- Interesting Design
- Gravel, concrete, stone, pebbles, bricks?
- 3 access points
- Tree zones gravel, sand, paver on top, about 4" total, or wooden boardwalk

#### 5 Senses Gardens

- Phase 1: Grass
- Phase 2: Sensory plants

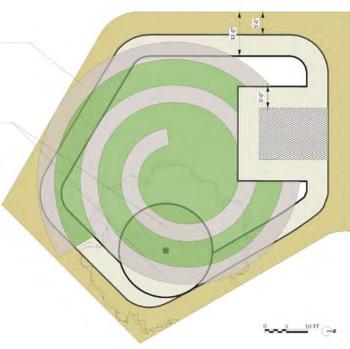
#### Satellite Butterfly Garden

- Plants donated by Weston
- Kinetic sculpture? Gazing Ball?



"Five Senses Sensory Labyrinth"





"Five Senses Sensory Spiral"

### New Playground Project Update and Discussion

- Bench and Table Designs and Cost DPW
- Covered Bridge Entryway Builder Heritage Construction
- "Buddy Bench" Harrington Girl Scout Troop Led Volunteer Project
  - Previous wood and steel benches are available for repurposing



# Roberts Field Advisory Committee Design and Construction Milestones

| Timing (2018)                                     | Project Milestones  |  |  |  |  |  |  |  |  |
|---|---|--|--|--|--|--|--|--|--|
| January 29 - Monday                               | BOS Meeting: Award Contract – BOS/Town Manager Approval           |  |  |  |  |  |  |  |  |
| Feb 6 – Tuesday 10am                              | Playground Design Working Session (DPW, RFAC, O'Brien and Sons)   |  |  |  |  |  |  |  |  |
| Feb 12 6pm-7pm                                    | Public Input Session – First Draft of the Playground Design       |  |  |  |  |  |  |  |  |
| Feb 12 – Monday 7pm                               | Roberts Field Advisory Committee Meeting – Town Offices, Room 205 |  |  |  |  |  |  |  |  |
| Feb 20 - Tuesday 7pm                              | Roberts Field Advisory Committee Meeting – Town Offices, Room 205 |  |  |  |  |  |  |  |  |
| Feb 27 – Tuesday 6pm                              | Public Input Session  |  |  |  |  |  |  |  |  |
| March 9 - Friday                                  | Finalize Playground Design - Town Manager Approval                |  |  |  |  |  |  |  |  |
| March 16 - Friday                                 | Purchase New Equipment (4-6 weeks delivery)                       |  |  |  |  |  |  |  |  |
| March 2018  | Begin Corporate Sponsorship and Grant Writing                     |  |  |  |  |  |  |  |  |
| April 30 - Monday                                 | End Carved Brick Fundraising Campaign                             |  |  |  |  |  |  |  |  |
| May - Month                                       | Site Prep   |  |  |  |  |  |  |  |  |
| May 10 - 14                                       | Equipment Delivery  |  |  |  |  |  |  |  |  |
| June 2 & 3 – Sat/Sun                              | Community Build   |  |  |  |  |  |  |  |  |
| Week of June 11                                   | PIP in place, Pathways installed                                  |  |  |  |  |  |  |  |  |
| June 23, 2018 - Saturday Playground Grand Opening |   |  |  |  |  |  |  |  |  |

### Playground Signage Update









### Playground Design Elements





























#### Fundraising Update & Discussion

- Grant Writing Update
- Corporate Sponsorships Marcus Bush
- Buy A Brick Update

Friends of Roberts Field Buy A Brick Campaign Goals

|       |                |        | 4/18/2018 |                |    | Current Sold |              | Goal One: \$25K |             |    | Goal Two: \$18k |        |    | Goal Three: \$10k |             |  |
|-------|----------------|--------|-----------|----------------|----|--------------|--------------|-----------------|-------------|----|-----------------|--------|----|-------------------|-------------|--|
|       |                |        |           |                |    |              |              |                 |             |    |                 | Bricks |    |                   |             |  |
| Brick | <br>Cost*      | Price  | Proceeds  | Sold           |    | Price        | Proceeds     | <br>Proceeds    | Bricks Sold |    | Raised          | Sold   |    | Raised            | Bricks Sold |  |
| 4 x 8 | \$<br>20.05 \$ | 50 \$  | 29.95     | 186 64%        | \$ | 9,300 \$     | 5,570.70 47% | \$<br>11,790    | 394         | \$ | 8,488.69        | 283    | \$ | 4,715.94          | 157         |  |
| 8 x 8 | \$<br>39.40 \$ | 100 \$ | 60.60     | <u>103</u> 36% | \$ | 10,300 \$    | 6,241.80 53% | \$<br>13,210    | 218         | \$ | 9,511.31        | 157    | \$ | 5,284.06          | 87          |  |
|       |                |        |           | 289            | \$ | 19,600 \$    | 11,812.50    | \$<br>25,000    | 612         | \$ | 18,000          | 440    | \$ | 10,000            | 245         |  |
|       |                |        |           |                |    |              |              |                 | 47%         |    |                 | 66%    |    |                   | 118%        |  |

Campaign Launch Date: 2/20/18

Notes:

<sup>\*</sup>Cost includes Gift Brick purchase cost + paypal credit card fees

#### Community Build Update & Discussion

- June 2-3, 7am-4pm
  - Two shifts (7am-noon, noon 4pm)
  - Volunteer Needs
    - 11 equipment assembly teams
      - Preview instructions (pdf available)
    - Registration and Support Volunteers
      - Registration table waiver, name tags
  - Equipment Needs
    - 3/8 ratchet driver, A frame ladder, level, metal wheelbarrows, round nosed shovels
  - Food and Water Needs

#### RFAC Master Plan Recommended Charge

#### Park Maintenance Recommendations



- Create and charge Roberts Field Advisory Board to complete detailed <u>Park Maintenance Plan</u> including:
  - Park Maintenance Overview (Appendix I)
  - Planting and Maintenance Requirements (Appendix J)
  - Park Maintenance Standards and Guidelines
  - Tree Protection Guidelines (Appendix E)
  - Oriental Bittersweet Control (Appendix F)
  - Fertilization, Herbicide and Pesticide Guidelines
  - Park Rules and Regulations
- Town DPW will enact Stakeholder Maintenance Memorandum of Understandings (MOU) to clearly define Park maintenance responsibilities and schedule expectations with the following Stakeholders:
  - Chelmsford Youth Baseball
  - Chelmsford Youth Lacrosse
  - Friends of Roberts Field
  - New Garden Stakeholders
- Park Stakeholders will have some annual Park maintenance responsibilities outlined in a Memorandum of Understanding.
- Town Facilities' maintenance responsibilities will continue to include mowing, trash removal and structure and playground maintenance and repairs.
- Park facility usage schedule to be maintained by Town Facilities, including athletic fields and pavilion.

#### Next Meeting Date

- Next Steps: Site Prep (May), Natural Play Area Design, Signage Plan, Community Build (June 2 & 3), Maintenance Plan Document
- May meeting available dates
  - Wednesday May 2
  - Tuesday May 8 no Kurt
  - Wednesday May 16
  - Wednesday May 17
  - Monday May 21
  - Tuesday May 22
  - Thursday May 24
  - Monday May 28 Memorial Day
  - Tuesday May 29
  - Wednesday May 30
  - Thursday May 31